



MEMORANDUM

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: March 12, 2009

SUBJECT: Fiscal Memo for Item # 17

Item # 17 on the March 12, 2009 Council Agenda is to approve an ordinance amending City Code Chapter 9-2 (Noise and Amplified Sound) relating to permitting, application, public notice, and appeal requirements for outdoor music venues; and providing for emergency passage.

This item does have a fiscal and staffing impact to the Watershed Protection and Development Review Department (WPDRD). WPDRD estimates managing the work on this item will require 1,040 hours of existing staff time annually at a cost of approximately \$15,000. Additionally, WPDRD estimates generating \$9,000 in revenue for new and renewal permits related to this ordinance.

The City Manager will report to Council on the impacts of the ordinance approximately one year after the effective date of the ordinance.